

# PARISH PROFILE SUMMARY

## Church of St Mark the Evangelist

### Statistics and Demographics (2006-2010)

[summary of parish statistical returns, identifying key trends in attendance, congregational demographics, finances, and capital projects (past, current, and planned)]

- Declining participation rates (2006 – 2010 presented below)
  - Households on parish rolls: 268 - 217
  - Average Sunday attendance: 148 - 111
  - Collections income: \$186.5K -\$168K
  - Identifiable givers: 186-142
- aging congregational demographic, primarily anecdotal evidence, but clear trends (74 deaths in 5 yrs vs 12 baptisms)
- no significant accumulated deficit (due to excellent financial management)
- good stewardship of capital plant
- new roof and solar panels to be installed this summer

### Delivery of Ministry

[summary of ministries and programs of the parish including Sunday worship, parish groups, church school, outreach, pastoral care, etc.]

- Parish Administrator (12 hrs/week), Music Director/Organist, Parish Nurse on contract (12 hrs/week)
- strong music program with junior and senior choir, active lay involvement in worship
- parish nursing ministry since 2004 working with teams of lay people
- Pastoral care team with clergy conducts weekly services on Fridays at the Perley Rideau Veterans Health Centre
- enthusiastic ministry with children, active Mothers' Union group, regular study groups (Fall, Lent)
- good relations with Debra Dynes Family House form basis of outreach activities

### Leadership

[summary of full-time and part-time priestly services, wardens, treasurer, chairs of parish groups, years of services, etc.]

- one full-time priest, two wardens (2 yr terms) who also serve as a deputy for 1 yr before and 1 yr after their term; wardens & deputies meet with clergy and treasurer as Corporation
- Financial Advisory Committee to advise on budget preparation
- parish council receives reports on Property, Membership, Stewardship, Choir & Outreach
- Health Committee supports work of Parish Nursing Ministry

### Buildings and Location

[summary of the condition of the building interior/exterior, property including an assessment of whether buildings/property meet the current and future needs of the parish and community]

- Electrical, plumbing and structure well maintained, regular and constant upkeep required
- Basic structure in good shape; some older areas of the church beginning to show age
- adequate and sufficient to current needs, renovations can wait until future needs are clear

### Communications

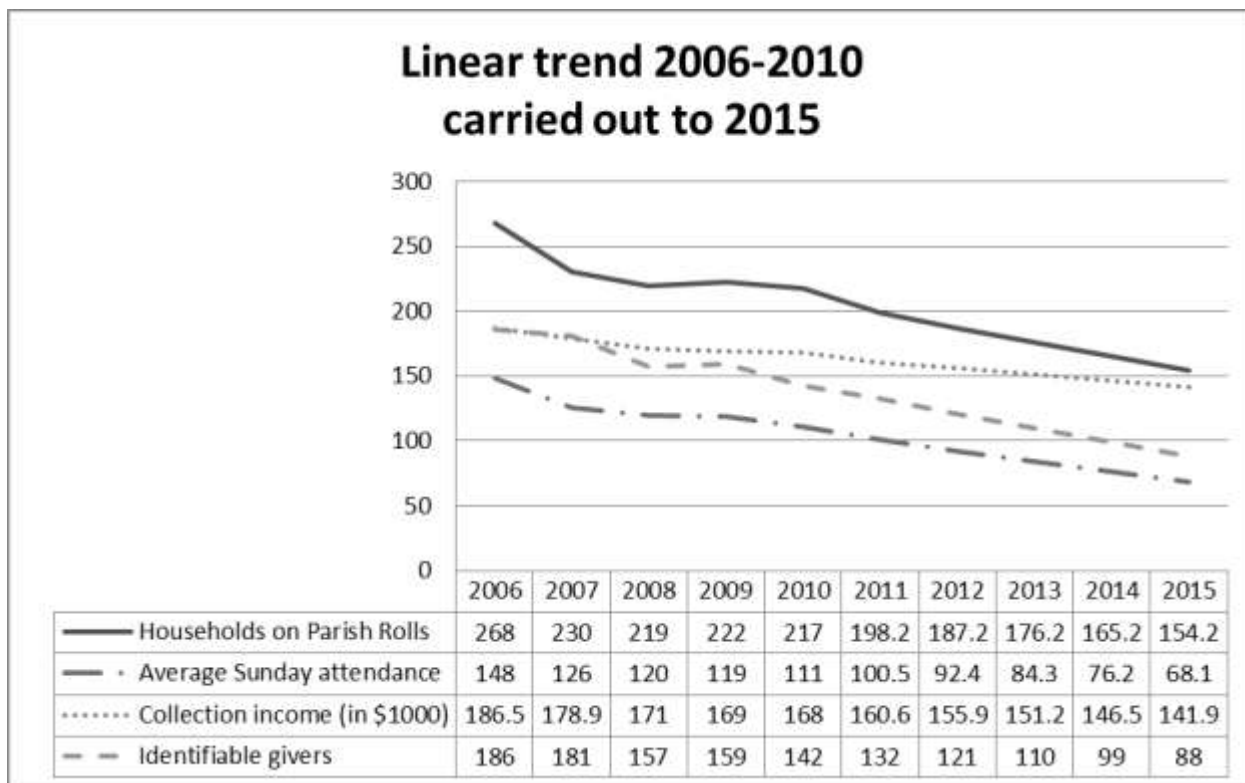
[summary of parish communications, including pew bulletins, newsletters, flyers, ads, website, emails, social media, etc.]

- pew bulletins, quarterly newsletter, verbal announcements
- well established website (early adopter in the Diocese)
- E-Prayer: use of email to get the word out in about prayer concerns that can be made public
- Exploring Facebook and Twitter

### Key Issues Affecting Delivery of Ministry

[summary of issues, current, pending, or emerging, which need to be addressed by parish leadership]

- aging congregational demographic leaves fewer and fewer volunteers, increasing demands of pastoral care
- greater numbers of parishioners live further from parish than used to be the case
- communication with local neighborhoods, and with each other



### Opportunities for Shared Ministry

[summary of imminent, real, perceived and/or potential opportunities for inter-parish cooperation. For each, identify the parish.]

- Ecumenical relations (two other churches use our facilities)
- Fresh Expressions of Church ([www.freshexpressions.ca](http://www.freshexpressions.ca))
- Expanded Parish Nursing Ministry (All Saints Westboro, St Matthias, ?)
- Children & Youth ministry (St Richard's, All Saints Westboro)
- Open Table concept (to serve Carleton University/Algonquin College population)