

**ST MARK THE EVANGELIST  
PARISH COUNCIL  
Meeting of March 14, 2018  
7:30 pm, Choir Room  
DRAFT MINUTES**

**In attendance:** Rev Jessica Worden-Bolling, Bruce Lodge, Pauline Adams, Georgia Roberts, Jenny Morpew, Margaret Lodge, Laurie Slaughter, Karen Barber, Judy Life, Suzanne Bisson

**1. Opening the meeting**

**Call to order:** Rev Jessica called the meeting to order

**a. Opening Prayer/Reflection:** offered by Rev Jessica and welcomed new members of council. Pauline Adams – Rector’s Warden, Karen Barber – Choir Rep, Suzanne Bisson – Member-at-Large, Judy Life – Alternate Synod.

**b. Reflection Question:** "Tell us your name, and one thing that strikes you about the 5 Marks of Mission?"

**c. Appointment of Chair:**

Moved by Cynthia Greer, seconded by Kate Greer-Close, that Bruce continue as chair of Parish Council, 2018 to February 2019, or until Pauline is ready to take over.

**d. Appointment of Recording Secretary:**

Moved by Bruce Lodge and seconded by Pauline Adams, that Janis Perkin be asked to continue as secretary for Parish Council for 2018 to February 2019.

These motions were presented by e-mail and carried. Ratified at this meeting.

Both Janis and Bruce are willing to take on those positions and Pauline will likely move into the position of Chair of P. C. at the June meeting, to replace Bruce.

Rev Jessica passed the chair to Bruce.

**e. Regrets:** Cynthia Greer, Michael Perkin, Kate Greer-Close, Gillian Morris

**f. Approval of the Agenda**

Moved by Laurie Slaughter seconded by Paulin Adams; carried

**2. Approval of the Minutes of the previous meeting**

a) Pauline Adams attended

b) #3 Cornerstone: \$3250 not \$3500

Moved as amended by Georgia Roberts seconded by Jenny Morpew; carried

**3. Business arising from previous meeting**

**a. Seniors - New Ministry Initiative:** see Outreach report 4g

**b. Cornerstone/Julian of Norwich:** Julian of Norwich agreed to shared funding. Both churches have signed.

Rev Jessica would like to see a “visual” for the funds raised. PC asked to think about what could be used other than a thermometer-type visual. One suggestion was a room with components ie chair, table etc with a dollar figure.

## 4. Regular Reports

### a. Rector's Report

#### 5 Marks of Mission Lenten Focus

It has been a busy Lent as we have had guest speakers on Sundays and the Lenten Study on Wednesdays. I've had a wonderful turn out for the 10am Lenten Study on Wednesdays with about 18 people attending. There has been 3 faithful attendees for the 7:30pm evening session.

On Lent 1, February 18th we welcomed Leslie Giddings, who is the Child, Youth and Adult Learning Facilitator of the Diocese of Ottawa. She spoke to the 1st and 2nd Marks of Mission, that are to; Proclaim the Good News of the Kingdom, and To Teach, Baptize and Nurture New Believers.

On Lent 2 we had our Vestry meeting following the Sunday service. I highlighted in my homily that morning that I would love to focus on Welcoming people to St. Mark's over the next year. This would entail researching our options for a new outdoor sign on Fisher Avenue so people know what we offer as well as researching and implementing a new website. Both of these things have been topics of conversation at parish council this past fall and will be able to be paid for by our GIFT campaign funds. It is my hope that we can start moving on both of these ways of advertising St. Mark's in the near future.

On Lent 3, March 4th, we welcomed the Rev. Linda Posthuma who is the Chaplain at Cornerstone. She was able to tell us more about the vital work that Cornerstone does and it helped highlight our Lenten outreach for their new Princeton avenue residence. We have had some response to the Lenten outreach but more reminders are needed to raise our goal of \$3250.

On Lent 4, March 11th we welcomed Larry Langlois who is a member of the All My Relations committee of the Diocese of Ottawa. Larry led a smudging ceremony at 9:40am before the 10am service, outside on the front steps of the church (fisher avenue side). Many people came outside to hear Larry's explanation of the burning of sweetgrass and sage as a cleansing ritual of our indigenous people's. Larry then spoke about the residential schools during his homily and shared the need for continuing reconciliation. He mentioned that the blanket exercise is useful teaching tool for people to learn about the history of how the settlers started to take indigenous land. This would be a good resource for us to invite someone to lead at St. Mark's in the future.

Our last guest speaker will be this upcoming Sunday, March 18th. Randal Goodfellow is the founding Chair of the Diocesan Committee "Creation Matters". He will be addressing the 5th Mark of Mission, "To strive to safeguard the integrity of creation and sustain and renew the life of the earth".

**The Visioning Day** – "Making Our Mark" is booked for Saturday, April 28th with Rev. Monique Stone. She has confirmed that she is able to lead us that day and will become our new neighbour shortly after as she will be the Incumbent of Julian of Norwich in May 2018.

Submitted by:  
Rev. Jessica Worden-Bolling

#### Comments:

**Outdoor sign and web page:** Emmanuel and Arnold Elite have volunteered to help. Sub-committees to be formed on these two items.

**April 22** – Patronal Sunday: 10am service will be an Intergenerational service – the whole family together followed by lunch.

## **b. Wardens' Report - Cynthia Greer**

- A. Two motions were sent by email to members of Parish council, in preparation for the first meeting of the new council on March 14th.
1. Moved by Bruce Lodge, and seconded by Pauline Adams, that Janis Perkin be asked to continue as secretary of Parish Council 2018 to February 2019.  
Motion passed. Unanimous.
  2. Moved by Cynthia Greer, seconded by Kathryn Greer-Close, that Bruce Lodge continue as chair of Parish Council 2018 to February 2019, or until Pauline Adams feels ready to take over.  
Motion passed. Unanimous  
It was suggested that the changeover of Wardens as chair would likely take place in the summer.
- B. A question arose at Vestry as to why the salaries of the staff members were not separated out (held over from last year when Father Jim was our priest.)  
We referred this question to our Archdeacon, and he suggested that he believed it was better to put them together. In fact no matter how you separate them, the ECOPS amount is not what the incumbent gets paid. It is what we pay for cost of priestly services.  
His answer is satisfactory to us the wardens.  
Thus although I said it would not be discussed at council while I was absent, we don't feel there is need for more discussion.  
The second question relating to having a combined sexton/ cleaner/ handy person was discussed, and will be discussed in April.
- C. There was a question in the February minutes relating to the possible uses of CTF funds and rectory funds.  
Georgia our treasurer will speak to that.
- D. Responsibility for the AED (defibrillator) is in the process of being taken over by the Corporation, once the latest training session has been organized.  
We will be asking someone to take over the monthly check that we have to provide.
- E. From now on a Corporation Meeting will be held at 2 p.m. on the 1st Tuesday of the month  
If you have items you would like us to discuss, please let us know.
- F. We received an email from a group asking if they could rent a piece of our property to put a Donations box on, for a charity. While we didn't discuss it, I couldn't see a suitable place.
- G. If you have experience with this, or want to comment on it on our property, please tell one of the wardens.

Cynthia Greer for the Wardens

### **Comments:**

**#B Combined sexton/cleaner etc:** to be discussed at April meeting

**#C CTF funds:** Georgia explained basics of Trust Fund restrictions of usage in relation to type of donation. Capital expenditure is one restriction but programs of lasting value are OK.  
Rectory TF general policy is for interest to go towards rector's housing.

**#F Donation boxes:** to be discussed by Corporation. Noted that areas where boxes are placed often creates a mess.

## **c. Treasurer's Report - Georgia Roberts**

Financial Reports attached

Georgia explained the various reports for the newcomers to Council.

Fundraising line is missing until an actual income received, even though it is a budgeted item.

Laurie commented on how very clear and easy the reports are to follow.

**d. Property Report - Cynthia Greer**

The thermostat in the office has been replaced with a simple one. Thank you Joy.

We looked around to see if everything seemed to be in working order.

It was, until Sunday, when the thermostat in the corner near the sacristy side caused a bit of overheating. This is being investigated.

Your keys should work better in most of the locks, thanks to graphite.

You may see some dirt in the bathroom sinks in the basement. It is probably from the heavy rain and melting which caused the sump pumps to work hard and resulted in water coming up the sink. There doesn't appear to be an outside vent serving the sump pumps and the bathrooms in the basement.

This also causes the sacristy sink to gurgle. Just let water run down it for a short while.

We still have the buckets in the sacristy in case of more drips. This will be dealt with when the weather warms up to tar-spreading temperature.

Asking for helpers resulted in 3 people offering to do little jobs, and 3 more people who gave suggestions of specific people they had employed for single jobs around the house.

We have plans to paint the link and women's bathroom, after the visioning session, after hearing ideas.

If anyone likes looking things up on line, please let me know. I could use your help.

**e. Membership / Vitality / Communications Report - Margaret Lodge**

**Membership**

Cynthia Greer, Margaret Lodge and Suzanne Bisson met to talk about parish events in relation to Membership and Vitality, which led to a more detailed listing of all events and activities. A report will be available for the April Parish Council.

**Past Parish events:**

- February 13 Pancake Supper another success thanks to Kate and Steve Close and helpers
- February 14 Ash Wednesday Service
- February 21 > March 21 Lenten Study
- February 25 Joint service and Vestry
- March 7 Card Party another successful event thanks to Carol Russell, Pat Sinclair, Mothers' Union and helpers
- March 11 Mothering Sunday

**Up-coming Parish events:**

- March 18 8:45am - Parish Breakfast
- March 25 - April 1 – Holy Week and Easter Sunday
- April 7 Art Show – 50<sup>th</sup> Anniversary – Georgia Roberts
- April 22 St Mark's Sunday Parish Lunch – Vitality

Margaret Lodge, Membership

**Comments:**

**Art Show:** Expanding this year to include artisan group, jewelry, pottery etc. not just hung art. Georgia handed out posters. Margaret to send electronic versions to share.

**St Mark's Patronal Sunday April 22:** encourage everyone to be part of this family day

**f. Stewardship Report - Michael Perkin**

No Report

Noted there was no Vestry Report except Financial Stewardship

**g. Outreach - Laurie Slaughter**

The Multi Faith Housing Association's annual "Tulipathon Walk" will take place in late May this year as it now stands. Thus advertising and announcements/ "recruitment" about walking and donating will not begin until late April closer to the date. In April information and requests about Mother's Day gifts for Debra Dynes Family House (Georgia tells me when they are wanted) and also, Bales for the North (when Jenny M. gives me the date) donations will begin.

**New Ministry Initiative**

A meeting of the committee was to have taken place on the 9th but illness prevented this, so the group will be meeting on Thursday the 15th to discuss the two options that were being considered in January. More discussion with Ziba Taj regarding the seniors "drop in" centres and their activities that take place west of our area and how we might fit into the schedule and with what type of services or activities. Ziba is connected with NROCC (Nepean, Rideau, Osgoode Community Centre Association) and coordinates these satellites that provide both services and activities for seniors in their local areas. We have not met with Julian of Norwich due to their state of flux regarding a new priest, but hope to do this as soon as possible as this is another possible seniors partnership. In addition, John Johnson, the speaker at this coming Sunday's Parish Breakfast, is very informed and involved in seniors' needs and services and has offered to meet with us. He has access to speakers of interest to seniors as well as other presentations and programs. He is a lawyer who has been chair of the Council on Aging and is still on the Board.

Respectfully submitted,  
Laurie Slaughter

**Comments:**

**Tulipathon:** Last week in May – possibly May 27. Laurie hopes to recruit more participation especially walkers.

**Bales for the North:** Packing is at St Columba. Jenny to provide date.

**h. Choir Report - Karen Barber**

**Senior Choir:** The choir is preparing for its most intense week of worship music (Holy Week).

**Junior Choir:** We are thankful for our choristers-in-waiting, Caitlyn and James, who have been able to join us to sing on special occasions.

There will be no Junior Choir Sunday 18 March (March break).

Respectfully submitted,  
Karen Barber

**i. Children and Youth (Sunday School) - Kate Greer-Close**

Sunday school has been experiencing increased variability in recent months (6-15 children, ages 2-14). We have several children who come on alternate weeks and others who come when they are able. Although this makes programming and execution more challenging, we are of course, thrilled to have them all!

We have deviated from the lectionary lesson plans to introduce more OT prophet stories and the Marks of Mission.

There will be no Sunday School on Sunday March 18 (March break).

We have our Sunday school party planned for April 8 and intend to prepare some musical offerings for Sunday April 22 (St Mark's Day).

We have put out a call for cookies to decorate on Easter to send to Cornerstone and are collecting a Lenten offering through acts of love, also to be directed to Cornerstone.

## 5. Other Business

a) **Notes for the Bulletin:** St Mark's Patronal Sunday April 22  
Cookies for Easter decorating

b) **PC Meeting time:** Corporation meetings are now the week before Parish Council, it was suggested that PC could meet at 7pm rather than 7:30pm

Moved by Laurie Slaughter seconded by Jenny Morphew that PC start at 7pm carried

b) **Next meeting:** **Wednesday April 11, 2018 – 7pm** *note new time*

## 6. Adjournment

The Agenda being completed the meeting adjourned at 8:40pm with the Grace.

Respectfully submitted by  
Margaret Lodge  
Acting Recording Secretary

# Appendix 1

5:23 PM  
 2017-05-01  
 Accrual Basis

## St Mark's Church Balance Sheet As of 30 April 2017

	<u>30 Apr 17</u>
<b>ASSETS</b>	
Current Assets	
Chequing/Savings	
TD BANK	57,239.53
Total Chequing/Savings	57,239.53
Other Current Assets	
Dollar for Dollar	7,518.50
HST Receivable	4,337.39
PST Receivable	9,250.28
Total Other Current Assets	21,106.17
Total Current Assets	78,345.70
Other Assets	
Investments	
Gladys O'Ray CTF 2654	29,000.00
Judy Corbishley CTF	6,000.00
Memorials CTF 2534	5,804.37
Rectory Trust CTF 4053	327,787.49
Total Investments	368,591.86
Total Other Assets	368,591.86
<b>TOTAL ASSETS</b>	<b><u>446,937.56</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
RESERVE ACCOUNT	
Capital Projects	7,874.75
Choir Fund	1,916.29
Choir Gowns	810.07
GIFT Funds	29,401.27
Joan Knight - Kitchen	19,644.00
Key Deposits	455.69
Memorials	7,529.36
Ministry	8,603.35
Pastoral Care Support Fund	875.00
Rector's Discretionary	60.77
Sunday School	108.90
Tree Care	900.00
Total RESERVE ACCOUNT	78,179.45
Total Other Current Liabilities	78,179.45
Total Current Liabilities	78,179.45
Long Term Liabilities	
Gladys O'Ray Bequest	29,000.00
Judy Corbishley Bequest	6,000.00
Rectory Trust	327,787.49
Total Long Term Liabilities	362,787.49
Total Liabilities	440,966.94
Equity	
Retained Earnings	4,849.27
Net Income	1,121.35
Total Equity	5,970.62
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>446,937.56</u></b>

**St Mark's Church**  
**YTD Budget Comparison**  
 January through April 2017

	Jan - Apr 17	Budget	\$ Over Budget
<b>Income</b>			
<b>GENERAL</b>			
<b>Collections</b>			
Envelope	52,592.11	49,852.32	2,739.79
Identifiable Open	2,107.00		
Open	512.00	2,250.00	-1,738.00
Special Collection	952.53	1,100.00	-147.47
<b>Total Collections</b>	56,163.64	53,202.32	2,961.32
<b>Fundraising</b>	1,664.50	1,500.00	164.50
<b>Gain from Assets</b>			
Investment Income	348.60	300.00	48.60
Solar Income	1,728.98	1,900.00	-171.02
User fees	3,025.00	2,075.00	950.00
<b>Total Gain from Assets</b>	5,102.58	4,275.00	827.58
<b>Organizations</b>			
Bazaar	551.25	0.00	551.25
Breakfasts	20.00	0.00	20.00
Pancake Supper	1,089.25	750.00	339.25
Slim & Trim	300.00	100.00	200.00
We Kicked the Habit	120.00	240.00	-120.00
<b>Total Organizations</b>	2,080.50	1,090.00	990.50
<b>Other General Income</b>	100.00	0.00	100.00
<b>Total GENERAL</b>	65,111.22	60,067.32	5,043.90
<b>DIRECTED</b>			
Altar Guild	325.00	0.00	325.00
Flowers	713.89	0.00	713.89
Forward Day by Day	13.00	0.00	13.00
<b>Lenten Outreach</b>			
Ancoura	160.00		
Mission	450.00		
Not specified	1,895.50	0.00	1,895.50
Lenten Outreach - Other	20.00		
<b>Total Lenten Outreach</b>	2,525.50	0.00	2,525.50
Prayer Shawl Ministry	10.00	0.00	10.00
PWR Fund	495.00	0.00	495.00
<b>Total DIRECTED</b>	4,082.39	0.00	4,082.39
<b>Total Income</b>	69,193.61	60,067.32	9,126.29
<b>Gross Profit</b>	69,193.61	60,067.32	9,126.29
<b>Expense</b>			
<b>SALARIES</b>			
Clergy Fill-in	725.75	420.00	305.75
Staff	39,887.00	39,887.00	0.00
<b>Total SALARIES</b>	40,612.75	40,307.00	305.75
<b>WORSHIP</b>			
Flowers	163.29	0.00	163.29
Piano/Organ	0.00	500.00	-500.00
Service & Altar Supplies	680.11	400.00	280.11
<b>Total WORSHIP</b>	843.40	900.00	-56.60
<b>FAIR SHARE</b>	10,602.01	10,602.68	-0.67
<b>OUTREACH</b>			
PWR Fund	495.00	0.00	495.00



**St Mark's Church**  
**YTD Budget Comparison**  
 January through April 2017

	Jan - Apr 17	Budget	\$ Over Budget
<b>Total OUTREACH</b>	495.00	0.00	495.00
<b>PROGRAMS</b>			
Christian Education	0.00	250.00	-250.00
Conferences & Memberships	0.00	400.00	-400.00
Outreach Coordinator	0.00	200.00	-200.00
Wellness	0.00	245.00	-245.00
<b>Total PROGRAMS</b>	0.00	1,095.00	-1,095.00
<b>CHURCH</b>			
Cleaning Service	4,918.16	5,066.64	-148.48
Electricity	2,222.60	3,300.00	-1,077.40
Heating	2,087.66	2,300.00	-212.34
Operating Supplies	165.76	250.00	-84.24
Repair & Upgrade	630.54	1,450.00	-819.46
Security	223.88	0.00	223.88
Snow Removal	1,766.96	1,900.00	-133.04
Telephone	414.72	433.36	-18.64
Water	220.78	400.00	-179.22
<b>Total CHURCH</b>	12,651.06	15,100.00	-2,448.94
<b>FINANCE</b>			
Bank Charges	125.27	110.00	15.27
Insurance	1,682.65	1,682.68	-0.03
Supplies	0.00	150.00	-150.00
<b>Total FINANCE</b>	1,807.92	1,942.68	-134.76
<b>MISCELLANEOUS</b>			
Computer & Internet	253.40	232.00	21.40
Forward Day by Day	90.25	0.00	90.25
Office Supplies	0.00	100.00	-100.00
Photocopier	451.43	450.00	1.43
Postage	265.04	150.00	115.04
Rector's Hospitality	0.00	100.00	-100.00
Wardens' Hospitality	0.00	200.00	-200.00
<b>Total MISCELLANEOUS</b>	1,060.12	1,232.00	-171.88
<b>Total Expense</b>	68,072.26	71,179.36	-3,107.10
<b>Net Income</b>	<b>1,121.35</b>	<b>-11,112.04</b>	<b>12,233.39</b>

**St Mark's Church**  
**Surplus & Deficit Prev Year Comparison**  
 January through April 2017

	Jan - Apr 17	Jan - Apr 16	\$ Change	% Change
<b>Income</b>				
<b>GENERAL</b>				
<b>Collections</b>				
Advent 2015	0.00	120.00	-120.00	-100.0%
Envelope	52,592.11	41,637.87	10,954.24	26.3%
Identifiable Open	2,107.00	1,025.00	1,082.00	105.6%
Open	512.00	692.39	-180.39	-26.1%
Special Collection	952.53	580.00	372.53	64.2%
<b>Total Collections</b>	<b>56,163.64</b>	<b>44,055.26</b>	<b>12,108.38</b>	<b>27.5%</b>
<b>Fundraising</b>				
Gain from Assets	1,664.50	1,092.00	572.50	52.4%
Investment Income	348.60	647.40	-298.80	-46.2%
Solar Income	1,728.98	1,097.05	631.93	57.6%
User fees	3,025.00	4,510.00	-1,485.00	-32.9%
<b>Total Gain from Assets</b>	<b>5,102.58</b>	<b>6,254.45</b>	<b>-1,151.87</b>	<b>-18.4%</b>
<b>Organizations</b>				
Bazaar	551.25	0.00	551.25	100.0%
Breakfasts	20.00	0.00	20.00	100.0%
Pancake Supper	1,089.25	0.00	1,089.25	100.0%
Slim & Trim	300.00	100.00	200.00	200.0%
We Kicked the Habit	120.00	195.00	-75.00	-38.5%
<b>Total Organizations</b>	<b>2,080.50</b>	<b>295.00</b>	<b>1,785.50</b>	<b>605.3%</b>
Other General Income	100.00	100.00	0.00	0.0%
<b>Total GENERAL</b>	<b>65,111.22</b>	<b>51,796.71</b>	<b>13,314.51</b>	<b>25.7%</b>
<b>DIRECTED</b>				
Altar Guild	325.00	0.00	325.00	100.0%
Flowers	713.89	690.00	23.89	3.5%
Forward Day by Day	13.00	23.00	-10.00	-43.5%
<b>Lenten Outreach</b>				
Ancoura	160.00	0.00	160.00	100.0%
Cornerstone	0.00	100.00	-100.00	-100.0%
Mission	450.00	0.00	450.00	100.0%
Not specified	1,895.50	1,293.42	602.08	46.6%
Refugees	0.00	25.00	-25.00	-100.0%
Lenten Outreach - Other	20.00	0.00	20.00	100.0%
<b>Total Lenten Outreach</b>	<b>2,525.50</b>	<b>1,418.42</b>	<b>1,107.08</b>	<b>78.1%</b>
Prayer Shawl Ministry	10.00	0.00	10.00	100.0%
PWR Fund	495.00	765.00	-270.00	-35.3%
<b>Total DIRECTED</b>	<b>4,082.39</b>	<b>2,896.42</b>	<b>1,185.97</b>	<b>41.0%</b>
<b>INCOME FROM RESERVES</b>				
GIFT Funds	0.00	6,119.88	-6,119.88	-100.0%
Parish Nurse	0.00	738.64	-738.64	-100.0%
<b>Total INCOME FROM RESERVES</b>	<b>0.00</b>	<b>6,858.52</b>	<b>-6,858.52</b>	<b>-100.0%</b>
<b>Total Income</b>	<b>69,193.61</b>	<b>61,551.65</b>	<b>7,641.96</b>	<b>12.4%</b>
<b>Gross Profit</b>	<b>69,193.61</b>	<b>61,551.65</b>	<b>7,641.96</b>	<b>12.4%</b>
<b>Expense</b>				
<b>SALARIES</b>				
Clergy Fill-in	725.75	768.00	-42.25	-5.5%
Staff	39,887.00	39,276.32	610.68	1.6%
<b>Total SALARIES</b>	<b>40,612.75</b>	<b>40,044.32</b>	<b>568.43</b>	<b>1.4%</b>
<b>WORSHIP</b>				
Flowers	163.29	61.64	101.65	164.9%
Music	0.00	39.04	-39.04	-100.0%
Piano/Organ	0.00	160.00	-160.00	-100.0%
Service & Altar Supplies	680.11	534.29	145.82	27.3%
<b>Total WORSHIP</b>	<b>843.40</b>	<b>794.97</b>	<b>48.43</b>	<b>6.1%</b>
FAIR SHARE	10,602.01	12,911.00	-2,308.99	-17.9%
<b>OUTREACH</b>				
Cornerstone	0.00	674.00	-674.00	-100.0%
PWR Fund	495.00	765.00	-270.00	-35.3%
<b>Total OUTREACH</b>	<b>495.00</b>	<b>1,439.00</b>	<b>-944.00</b>	<b>-65.6%</b>
<b>PARISH NURSING MINISTRY</b>				
Parish Nurse Services	0.00	6,858.52	-6,858.52	-100.0%
Program Expenses	0.00	47.80	-47.80	-100.0%
<b>Total PARISH NURSING MINISTRY</b>	<b>0.00</b>	<b>6,906.32</b>	<b>-6,906.32</b>	<b>-100.0%</b>
<b>PROGRAMS</b>				
Christian Education	0.00	30.75	-30.75	-100.0%
<b>Total PROGRAMS</b>	<b>0.00</b>	<b>30.75</b>	<b>-30.75</b>	<b>-100.0%</b>

**St Mark's Church**  
**Surplus & Deficit Prev Year Comparison**  
**January through April 2017**

	Jan - Apr 17	Jan - Apr 16	\$ Change	% Change
<b>CHURCH</b>				
Cleaning Service	4,918.16	4,917.16	1.00	0.0%
Electricity	2,222.60	2,508.12	-285.52	-11.4%
Heating	2,087.66	1,929.34	158.32	8.2%
Operating Supplies	165.76	185.55	-19.79	-10.7%
Repair & Upgrade	630.54	1,009.86	-379.32	-37.6%
Security	223.88	0.00	223.88	100.0%
Snow Removal	1,766.96	1,717.08	49.88	2.9%
Telephone	414.72	397.33	17.39	4.4%
Water	220.78	281.22	-60.44	-21.5%
<b>Total CHURCH</b>	12,651.06	12,945.66	-294.60	-2.3%
<b>FINANCE</b>				
Bank Charges	125.27	117.44	7.83	6.7%
Insurance	1,682.65	1,682.68	-0.03	0.0%
<b>Total FINANCE</b>	1,807.92	1,800.12	7.80	0.4%
<b>MISCELLANEOUS</b>				
Computer & Internet	253.40	234.70	18.70	8.0%
Forward Day by Day	90.25	0.00	90.25	100.0%
Office Supplies	0.00	163.73	-163.73	-100.0%
Other Miscellaneous	0.00	0.00	0.00	0.0%
Photocopier	451.43	341.57	109.86	32.2%
Postage	265.04	141.35	123.69	87.5%
Rector's Hospitality	0.00	71.34	-71.34	-100.0%
<b>Total MISCELLANEOUS</b>	1,060.12	952.69	107.43	11.3%
Uncategorized Expenses	0.00	0.00	0.00	0.0%
<b>Total Expense</b>	68,072.26	77,824.83	-9,752.57	-12.5%
<b>Net Income</b>	1,121.35	-16,273.18	17,394.53	106.9%