

**ST MARK THE EVANGELIST
PARISH COUNCIL
Meeting of May 10, 2017
7:30 pm, Bishop Reed Hall
DRAFT MINUTES**

In attendance: Rev Jessica Worden-Bolling, Bruce Lodge, Cynthia Greer, Penny Miller, Maria Padin, Jenny Morphew, Kate Greer-Close, Gillian Morris, Margaret Lodge, Georgia Roberts, Ray Davidson

1. Opening the meeting

Call to order: Bruce Lodge opened the meeting and acknowledge that this was Rev Jessica Worden-Bolling's first council meeting with us since becoming our rector on May 1.

a. Opening Prayer/Reflection: offered by Rev Jessica

b. Reflection Question: "What is your favourite memory of St Mark's?" As a way to get to know council, Rev Jessica added this reflection. She remembered choir camp and their going-away party and presents. Council offered their own reflections, some had too many to list, but included seeing people in action, welcoming people as a newcomer, front seat always free for late-comers, midnight mass at Christmas, Christmas morning, Fr Gordon playing with a remote control car, Evensong bringing back childhood memories, everyone welcoming, property clean-up days and the children thinking this was part of church, prayers for the twins, singing 'Thou visitest the earth' for daughter's baptism 42 years ago, old memories of community clean-up days, pancake suppers, the start 10 years ago of e-prayers with the Close twins.

c. Regrets: Laurie Slaughter, Janis Perkin, Michael Perkin

d. Approval of the Agenda

Moved by Jenny Morphew seconded by Gillian Morris;

carried

2. Approval of the Minutes of the previous meeting

Moved by Gillian Morris seconded by Cynthia Greer;

carried

3. Business arising from previous meeting

a. Status of GIFT funds/documentation: Michael has reached out to Rev Brian Kauk but waiting for a response. He will follow-up prior to June PC. Balance of GIFT funds (\$29401) in support of new ministry needs to be explored. Bruce had contacted Joy Bowerman – there are no GIFT files on the cloud.

b. Fire Extinguishers - new contract: a new contract has been sign with Andersons. It was suggested that floor plans of the church/hall/basement be prepared showing where extinguishers are. Cynthia to check with Joy if this already exists. Otherwise Margaret Lodge has floor plans that can be used.

c. Parking Lot – pot holes: The parking lot is accessible driving around the main one over the culvert. The city claims it is not their responsibility, but engineers have commented on culverts being a concern and therefore the city might be responsible. City will come within the month to look and assess. Meanwhile, City Councillor Riley Brockington will be contacted. This and other holes will be fixed and are being looked into.

d. Sump pumps: Paul has fixed/replaced these.

e. Main Church sign: We are still looking at a permanent solution for the name plate for Rev Jessica on the main sign. A temporary name plate is in place, but too short ad will be replaced. The portable A-frame signs need further maintenance and painting - Paul & Russell

- f. WiFi update:** Kate/Steve response to concerns previously raised about VOIP in case of power failure, a suggestion of a pay-as-you-go cell phone. This raise further questions:
- insurance possibly requiring a land-line
 - how messages get through to a cell phone if internet is down
 - concerns about system requiring the computer to be on.
- This system needs to be looked at thoroughly, as there are many concerns and unknowns by council. Kate pointed out Steve's company relies on this system.
- g. Sound System:** Whatever we have it needs to be easy to use. The hall set-up is now working thanks to a few tweaks and minimal purchases. The church loop system needs looking at. It might be too outdated to repair/replace. Suggested that we ask Chris Dicks to look at it.
- h. Seniors Outreach/ Seniors' Lunch:** The suggested invitation of seniors from Carleton Memorial. Georgia Roberts noted the Seniors lunch is part of Wellness (Health) Committee and not Outreach. She and Judy Darling (Wellness) met with Rev Jessica to talk about the Eucharist and lunch. There are only 2 services a year for our shut-ins. It was suggested that with this being Rev Jessica's first service and lunch with her new parishioners we should keep usual invitees. This is a very busy time with the same people asked to do the work, like baking, serving and transportation. An extended invite could be looked at in the future. There are other activities Carleton Memorial can be invited to. Concerns were raised about what is outreach. Is it only for those with a specific need, or is it friendship and community building.

4. Regular Reports

a. Rector's Report

Rev Jessica stated she is settling in and has started visiting parishioners, with who's who help from Cynthia Greer. The Induction service is in the planning stages. With this being Jessica's first incumbency, Bishop John Chapman will lead the service. Tentative time is October.

NB: Office hours: Tuesday, Wednesday and Thursdays from 9:30 am to noon and by appointment. Email at rev.jessica@stmarksottawa.ca / phone 613-224-7431 ext. 201

b. Wardens' Report

Cynthia Greer asked council to support our events. The next one is May 13 – the Capital Chordettes. Followed by the May 27 Clean-up to prepare for the June 3-4 Doors Open Ottawa. The June Parish Canada150 event is still being planned.

c. Treasurer's Report - Georgia Roberts

Georgia Roberts reviewed the financial reports to date. She noted there is a new income line 'Fundraising' with profits from the April Card Party. April well ahead of budget. Due to very healthy givings, successful fundraising and no unexpected expenses, net income at the end of the month was \$1121.35.

Three reports **Appendix 1**

d. Property Report - Cynthia Greer for Paul Greer - who did the work.

Inside work

There hasn't been a lot inside, besides nails screws and bolts to be tightened.

- The basement sump pumps are fine. There's a new one in the furnace room, and a new spare hidden somewhere. One died, and the spare was too big for the hole, so it stopped. The one in the meter room get blocked with something, and stopped. Paul fixed it. The big problem was that someone don't know who or when took out the sink, but didn't cap the pipe. The result

was that in the spring with loads of water, water under pressure escaped via the pipe shooting into the old kitchen. Before it had gone up the sink, and then slowly gone back down the drain. Shouldn't happen again.

- Weather stripper was put on the outside door, by the old nurse's room.
- All the emergency light batteries have been found.
- One new castor on large screens. Replaced panel near meter room downstairs to prevent entry.
- Put full cleaning equipment in the basement: dustpan and brush, sponge mop and pail, vacuum cleaner, The shop vac is clean and operable. Found broken broom and fixed it.
- I got fed up with dirty bathrooms downstairs, and cleaned the sinks and toilets using elbow grease. Wiped dirty marks off walls and doorjamb. Paul then washed the floor and 2 filthy stools.

Outside work.

There is a lot of catch up work outside.

- Hay bales removed from link beds, and raked clear. Paul found corn stalks in the ditches, from thanksgiving. The Scouts helped rake the ditches where dry enough, and filled 6 garbage cans.
- Sawed various broken branches around, and disposed of them, and cleared up the dead trunk near the front entrance thanks to the city ploughs which pushed it back, and broke it up.
- Cleaned all eaves-troughs, so the downspouts are clear. Hadn't been done in a while. Capped the end of the guttering by the Rector's window.
- Sawed through wood to allow rain to escape at choir and office entries. Replaced motion detectors on link path and over choir door.

Parking lot.

- The back lot has ditches all around. They haven't been mowed in years allowing trees to grow up in them, especially Chinese elm and Manitoba maple. Paul cut all the trees, and many of the stumps. Then he cut out all the brush, and has returned it to a mowable ditch. He has cut down the vines from the cedar hedges. Except where it was too wet, and the fallen tree from maybe the rectory property.
- He has dug out the ditches to allow the water to drain to the road.
- Pulled out cement paving stones left in ditch several years ago. Except those that were too heavy. Called city, not expecting action on them, and then Elio offered to remove them, so they had already gone when the city turned up. Pulled out other pieces of metal fencing.
- Shoveled up 1 and 1/2 inches of mud on top of asphalt from several parking spaces. Dug out between each of the cement bumpers at the edge of the lot to allow rain water to flow into the ditches.
- Put out garbage pails not put out, and cleaned out the filthy plastic garbage holder. Found old soggy garbage bags, and a live mole. No wonder we have happy mice. He wonders how Marissa next door puts up with it.
- We are presently working on the large pothole over the culvert.
- The city says it's our problem but they agreed to come and look at the area and fill in the hole within the month.
- We are looking at the choir area parking lot, and how best to deal with it.

Thanks were given to Paul Greer for all the work he has done since taking over the Property position. And to Cynthia for the clean basement toilets and sinks.

New Property Project: We need to look at the condition of the basement toilets / sinks / flooring. Staining from the sink pipes is rust. Whether to replace or repair, and standard or commercial. Ray Davidson will ask his son-in-law (plumber) to assess plumbing.

e. Membership / Vitality / Communications Report - Margaret Lodge

Membership

Two changes. Rev Canon James Roberts retired and Rev Jessica Worden-Bolling became our new incumbent. We welcome Jessica, Vance and their children Liam and Kyle.

1 death (not recorded in March)

Past Parish events:

- **April 23 – St Mark's (25th) patronal / Fr Jim Roberts retirement evensong and supper** – about 160 people attended the evensong, led by Rev John Stopa, including 50 of Jim's friends from Smiths Falls and was followed by ham and salad supper. Thanks to Ariane Dind, Bruce Lodge and the choir for leading evensong. Thanks to Cynthia Greer and the kitchen group and salad makers for putting on a wonderful dinner. Thanks to Joy Bowerman who made a quilt representing each church in Jim's ministry, Gillian Morris who knitted a prayer shawl, Penelope Close who crocheted the 'purse' with help from Madeline and Jeremy, Janis Perkin who made the card and Brenda Zanin who wrote the 'Ode to Jim' for the choir to sing. **April 30** was Fr Jim's last Sunday.
- **April 26 – Card Party** - Carol Russell and Pat Sinclair ran the event with kitchen help from Cynthia Greer and the Mothers' Union. Another Nearly 100 attended the event.
- **May 7 – Welcome Sunday for Rev Jessica Worden-Bolling** – 2 welcome cakes (one gluten/lactose free) were made and the choir sang a welcome ditty.

Parish events coming up in the next few weeks:

- **May 13 - Capital Chordettes** concert 7:30pm
- **May 27 - Parish Spring Clean up** 9am – 4pm with lunch break
- **June 3 - Big Give** 10am – 12 noon in tandem with Doors Open Ottawa
- **June 3-4 - Doors Open Ottawa** project open Sat 10-4, Sunday 12-4 Kate Greer-Close is spear-heading this and planning is underway, with music / graphics / video / history information etc
- **June 7 - Seniors' Eucharist and Lunch** 11am service
- **June 10 - Garage Sale** – 9am to 2pm
- **June 18 - Church Picnic**

Vitality

Other dates:

- **June 24/25 - Canada 150 event** is still being planned, and the actual date and format is still under discussion due to a few logistic issues.
- **October 1 – Songs for the Soul 2**
- **October 28** – Fall Concert with the Valleysmen. Time to be determined

Communications:

Next MTW newsletter will be in late May – deadline May 15

Margaret Lodge, Membership

f. Stewardship Report - Michael Perkin

(by email)

Have reached out to Brian for last GIFT update still waiting for response will follow up prior to June PC.

I am preparing a submission for MTW and will talk with Jessica regarding a stewardship Sunday in June.

Focus on the the remaining GIFT funds \$29,401 in support of new ministry needs to be explored

g. Choir Report - Ray Davidson

Ray reported how the evensong for Fr Jim's retirement in April was well received, especially by parishioners from Smiths Falls. We could do one with the parish of Smiths Falls. Ray noted Bruce Lodge was Cantor.

Non-choir members of Council stated, when asked, that they would like to be able to sing an evensong (standard psalter version) occasionally, with the choir as leaders rather than performers when doing major Magnificat and Nunc Dimittis arrangements.

h. Children and Youth (Sunday School) - Kate Greer-Close

Kate reported there will be no school the long Victoria weekend. Church school finishes the end of June.

Thanks to the bakers for the cookies. The children iced them for Easter and they were taken to The Mission and Ancora.

\$100 was raised through the children's Lenten Boxes for PWRDF.

Tulipathon: 6 children walked and were sponsored by parishioners and friends for \$170. A few other faith groups also took part. *see outreach below*

i. Outreach - Laurie Slaughter

Ministry Community Mission Committee – The committee will meet in early June to continue its exploration of avenues to partner and establish a focussed outreach involving St. Mark's members and the church space, in order to support and enhance the life of seniors and the elderly in our local community.

Tulipathon Walk – At the time of writing this report, it is not known how many people representing St. Mark's walked on May 7 at Dow's Lake in the MHI event to raise awareness and money for safe and affordable housing. Our beautiful banner did not win. Brian Harrison reported that approx. 15 St Mark's parishioners walked. The total we donated to the cause was a substantial amount but not tallied at this point.

Advertising and Donations –

Bales for the North was advertised for several weeks with a bin located for donations under the bulletin board in the link. Cynthia Greer, Gillian Morris and Jenny Morpew will coordinate the donations and their delivery from St. Mark's to St. Columba's for packing to be shipped. Jenny Morpew noted that 14 boxes have been packed so far, the most in many years.

Mother's Day Gifts for Debra Dynes – gifts for the children of Debra Dynes community were requested as donations and again a bin labelled for these donations was placed on the bench under the bulletin board. Lawrence Peever and Georgia Roberts took responsibility for delivering the gifts to D.D. Family House so that the children, for a nominal amount, would be able to buy a gift for their mother.

5. Other Business

Notes for the Bulletin

Financial Update: We finished April well ahead of budget. Due to very healthy givings, successful fundraising and no unexpected expenses, net income at the end of the month was \$1121.35. Thank you to all.

Lenten Outreach: Lenten almsgiving in support of Ancora and the Ottawa Mission Hospice has been very good. Thanks also for all the donations for the Mother's Day gifts for Debra Dynes, and for the Bales for the North. Fourteen boxes for the North have been filled to date. This is the largest for many years. Please continue to give.

Potholes: These are being looked into. Please drive carefully 'around' the major one at the entrance.

Church Sound System: We are trying to address a number of sound system challenges, both in the hall and the church. We have possible solutions for some but need expert help on the system in general. If you have expertise in sound and are able to help in any way, please contact the Wardens – Cynthia Greer or Bruce Lodge.

Next meeting: Wednesday June 14, 2017 – Corporation 6:30pm / Parish Council 7:30pm

6. Adjournment

The Agenda being completed the meeting adjourned at 9:15pm with the Grace.

Respectfully submitted by
Margaret Lodge
Acting Parish Council Secretary

Appendix 1

5:23 PM

2017-05-01

Accrual Basis

St Mark's Church Balance Sheet As of 30 April 2017

	30 Apr 17
ASSETS	
Current Assets	
Chequing/Savings	
TD BANK	57,239.53
Total Chequing/Savings	57,239.53
Other Current Assets	
Dollar for Dollar	7,518.50
HST Receivable	4,337.39
PST Receivable	9,250.28
Total Other Current Assets	21,106.17
Total Current Assets	78,345.70
Other Assets	
Investments	
Gladys O'Ray CTF 2654	29,000.00
Judy Corbishley CTF	6,000.00
Memorials CTF 2534	5,804.37
Rectory Trust CTF 4053	327,787.49
Total Investments	368,591.86
Total Other Assets	368,591.86
TOTAL ASSETS	446,937.56
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
RESERVE ACCOUNT	
Capital Projects	7,874.75
Choir Fund	1,916.29
Choir Gowns	810.07
GIFT Funds	29,401.27
Joan Knight - Kitchen	19,644.00
Key Deposits	455.69
Memorials	7,529.36
Ministry	8,603.35
Pastoral Care Support Fund	875.00
Rector's Discretionary	60.77
Sunday School	108.90
Tree Care	900.00
Total RESERVE ACCOUNT	78,179.45
Total Other Current Liabilities	78,179.45
Total Current Liabilities	78,179.45
Long Term Liabilities	
Gladys O'Ray Bequest	29,000.00
Judy Corbishley Bequest	6,000.00
Rectory Trust	327,787.49
Total Long Term Liabilities	362,787.49
Total Liabilities	440,966.94
Equity	
Retained Earnings	4,849.27
Net Income	1,121.35
Total Equity	5,970.62
TOTAL LIABILITIES & EQUITY	446,937.56

4:46 PM

2017-05-03

Accrual Basis

St Mark's Church YTD Budget Comparison January through April 2017

	Jan - Apr 17	Budget	\$ Over Budget
Income			
GENERAL			
Collections			
Envelope	52,592.11	49,852.32	2,739.79
Identifiable Open	2,107.00		
Open	512.00	2,250.00	-1,738.00
Special Collection	952.53	1,100.00	-147.47
Total Collections	56,163.64	53,202.32	2,961.32
Fundraising	1,664.50	1,500.00	164.50
Gain from Assets			
Investment Income	348.60	300.00	48.60
Solar Income	1,728.98	1,900.00	-171.02
User fees	3,025.00	2,075.00	950.00
Total Gain from Assets	5,102.58	4,275.00	827.58
Organizations			
Bazaar	551.25	0.00	551.25
Breakfasts	20.00	0.00	20.00
Pancake Supper	1,089.25	750.00	339.25
Slim & Trim	300.00	100.00	200.00
We Kicked the Habit	120.00	240.00	-120.00
Total Organizations	2,080.50	1,090.00	990.50
Other General Income	100.00	0.00	100.00
Total GENERAL	65,111.22	60,067.32	5,043.90
DIRECTED			
Altar Guild	325.00	0.00	325.00
Flowers	713.89	0.00	713.89
Forward Day by Day	13.00	0.00	13.00
Lenten Outreach			
Ancoura	160.00		
Mission	450.00		
Not specified	1,895.50	0.00	1,895.50
Lenten Outreach - Other	20.00		
Total Lenten Outreach	2,525.50	0.00	2,525.50
Prayer Shawl Ministry	10.00	0.00	10.00
PWR Fund	495.00	0.00	495.00
Total DIRECTED	4,082.39	0.00	4,082.39
Total Income	69,193.61	60,067.32	9,126.29
Gross Profit	69,193.61	60,067.32	9,126.29
Expense			
SALARIES			
Clergy Fill-in	725.75	420.00	305.75
Staff	39,887.00	39,887.00	0.00
Total SALARIES	40,612.75	40,307.00	305.75
WORSHIP			
Flowers	163.29	0.00	163.29
Piano/Organ	0.00	500.00	-500.00
Service & Altar Supplies	680.11	400.00	280.11
Total WORSHIP	843.40	900.00	-56.60
FAIR SHARE	10,602.01	10,602.68	-0.67
OUTREACH			
PWR Fund	495.00	0.00	495.00

4:46 PM

2017-05-03

Accrual Basis

St Mark's Church
YTD Budget Comparison
 January through April 2017

	Jan - Apr 17	Budget	\$ Over Budget
Total OUTREACH	495.00	0.00	495.00
PROGRAMS			
Christian Education	0.00	250.00	-250.00
Conferences & Memberships	0.00	400.00	-400.00
Outreach Coordinator	0.00	200.00	-200.00
Wellness	0.00	245.00	-245.00
Total PROGRAMS	0.00	1,095.00	-1,095.00
CHURCH			
Cleaning Service	4,918.16	5,066.64	-148.48
Electricity	2,222.60	3,300.00	-1,077.40
Heating	2,087.66	2,300.00	-212.34
Operating Supplies	165.76	250.00	-84.24
Repair & Upgrade	630.54	1,450.00	-819.46
Security	223.88	0.00	223.88
Snow Removal	1,766.96	1,900.00	-133.04
Telephone	414.72	433.36	-18.64
Water	220.78	400.00	-179.22
Total CHURCH	12,651.06	15,100.00	-2,448.94
FINANCE			
Bank Charges	125.27	110.00	15.27
Insurance	1,682.65	1,682.68	-0.03
Supplies	0.00	150.00	-150.00
Total FINANCE	1,807.92	1,942.68	-134.76
MISCELLANEOUS			
Computer & Internet	253.40	232.00	21.40
Forward Day by Day	90.25	0.00	90.25
Office Supplies	0.00	100.00	-100.00
Photocopier	451.43	450.00	1.43
Postage	265.04	150.00	115.04
Rector's Hospitality	0.00	100.00	-100.00
Wardens' Hospitality	0.00	200.00	-200.00
Total MISCELLANEOUS	1,060.12	1,232.00	-171.88
Total Expense	68,072.26	71,179.36	-3,107.10
Net Income	1,121.35	-11,112.04	12,233.39

St Mark's Church
Surplus & Deficit Prev Year Comparison
January through April 2017

	Jan - Apr 17	Jan - Apr 16	\$ Change	% Change
Income				
GENERAL				
Collections				
Advent 2015	0.00	120.00	-120.00	-100.0%
Envelope	52,592.11	41,637.87	10,954.24	26.3%
Identifiable Open	2,107.00	1,025.00	1,082.00	105.6%
Open	512.00	692.39	-180.39	-28.1%
Special Collection	952.53	580.00	372.53	64.2%
Total Collections	56,163.64	44,055.26	12,108.38	27.5%
Fundraising	1,664.50	1,092.00	572.50	52.4%
Gain from Assets				
Investment Income	348.60	647.40	-298.80	-46.2%
Solar Income	1,728.98	1,097.05	631.93	57.6%
User fees	3,025.00	4,510.00	-1,485.00	-32.9%
Total Gain from Assets	5,102.58	6,254.45	-1,151.87	-18.4%
Organizations				
Bazaar	551.25	0.00	551.25	100.0%
Breakfasts	20.00	0.00	20.00	100.0%
Pancake Supper	1,089.25	0.00	1,089.25	100.0%
Slim & Trim	300.00	100.00	200.00	200.0%
We Kicked the Habit	120.00	195.00	-75.00	-38.5%
Total Organizations	2,080.50	295.00	1,785.50	605.3%
Other General Income	100.00	100.00	0.00	0.0%
Total GENERAL	65,111.22	51,796.71	13,314.51	25.7%
DIRECTED				
Altar Guild	325.00	0.00	325.00	100.0%
Flowers	713.89	690.00	23.89	3.5%
Forward Day by Day	13.00	23.00	-10.00	-43.5%
Lenten Outreach				
Ancoura	160.00	0.00	160.00	100.0%
Cornerstone	0.00	100.00	-100.00	-100.0%
Mission	450.00	0.00	450.00	100.0%
Not specified	1,895.50	1,293.42	602.08	46.6%
Refugees	0.00	25.00	-25.00	-100.0%
Lenten Outreach - Other	20.00	0.00	20.00	100.0%
Total Lenten Outreach	2,525.50	1,418.42	1,107.08	78.1%
Prayer Shawl Ministry	10.00	0.00	10.00	100.0%
PWR Fund	495.00	765.00	-270.00	-35.3%
Total DIRECTED	4,082.39	2,896.42	1,185.97	41.0%
INCOME FROM RESERVES				
GIFT Funds	0.00	6,119.88	-6,119.88	-100.0%
Parish Nurse	0.00	738.64	-738.64	-100.0%
Total INCOME FROM RESERVES	0.00	6,858.52	-6,858.52	-100.0%
Total Income	69,193.61	61,551.65	7,641.96	12.4%
Gross Profit	69,193.61	61,551.65	7,641.96	12.4%
Expense				
SALARIES				
Clergy Fill-in	725.75	768.00	-42.25	-5.5%
Staff	39,887.00	39,276.32	610.68	1.6%
Total SALARIES	40,612.75	40,044.32	568.43	1.4%
WORSHIP				
Flowers	163.29	61.64	101.65	164.9%
Music	0.00	39.04	-39.04	-100.0%
Piano/Organ	0.00	160.00	-160.00	-100.0%
Service & Altar Supplies	680.11	534.29	145.82	27.3%
Total WORSHIP	843.40	794.97	48.43	6.1%
FAIR SHARE	10,602.01	12,911.00	-2,308.99	-17.9%
OUTREACH				
Cornerstone	0.00	674.00	-674.00	-100.0%
PWR Fund	495.00	765.00	-270.00	-35.3%
Total OUTREACH	495.00	1,439.00	-944.00	-65.6%
PARISH NURSING MINISTRY				
Parish Nurse Services	0.00	6,858.52	-6,858.52	-100.0%
Program Expenses	0.00	47.80	-47.80	-100.0%
Total PARISH NURSING MINISTRY	0.00	6,906.32	-6,906.32	-100.0%
PROGRAMS				
Christian Education	0.00	30.75	-30.75	-100.0%
Total PROGRAMS	0.00	30.75	-30.75	-100.0%

St Mark's Church Surplus & Deficit Prev Year Comparison

January through April 2017

	Jan - Apr 17	Jan - Apr 16	\$ Change	% Change
CHURCH				
Cleaning Service	4,918.16	4,917.16	1.00	0.0%
Electricity	2,222.60	2,508.12	-285.52	-11.4%
Heating	2,087.66	1,929.34	158.32	8.2%
Operating Supplies	165.76	185.55	-19.79	-10.7%
Repair & Upgrade	630.54	1,009.86	-379.32	-37.6%
Security	223.88	0.00	223.88	100.0%
Snow Removal	1,766.96	1,717.08	49.88	2.9%
Telephone	414.72	397.33	17.39	4.4%
Water	220.78	281.22	-60.44	-21.5%
Total CHURCH	12,651.06	12,945.66	-294.60	-2.3%
FINANCE				
Bank Charges	125.27	117.44	7.83	6.7%
Insurance	1,682.65	1,682.68	-0.03	0.0%
Total FINANCE	1,807.92	1,800.12	7.80	0.4%
MISCELLANEOUS				
Computer & Internet	253.40	234.70	18.70	8.0%
Forward Day by Day	90.25	0.00	90.25	100.0%
Office Supplies	0.00	163.73	-163.73	-100.0%
Other Miscellaneous	0.00	0.00	0.00	0.0%
Photocopier	451.43	341.57	109.86	32.2%
Postage	265.04	141.35	123.69	87.5%
Rector's Hospitality	0.00	71.34	-71.34	-100.0%
Total MISCELLANEOUS	1,060.12	952.69	107.43	11.3%
Uncategorized Expenses	0.00	0.00	0.00	0.0%
Total Expense	68,072.26	77,824.83	-9,752.57	-12.5%
Net Income	1,121.35	-16,273.18	17,394.53	106.9%